

MILWAUKEE CATHOLIC HOME

2330 NORTH PROSPECT AVENUE

MILWAUKEE 53211 Phone: (414) 220-4610

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 122

Total Licensed Bed Capacity (12/31/03): 122

Number of Residents on 12/31/03: 120

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 120

Non-Profit Corporation

Skilled

No

Yes

Yes

120

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		25.8
Supp. Home Care-Personal Care	No					1 - 4 Years		40.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		14.2
Day Services	No	Mental Illness (Org./Psy)	38.3	65 - 74	5.0			----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	24.2			80.8
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	52.5	*****		
Adult Day Health Care	Yes	Para-, Quadra-, Hemiplegic	0.8	95 & Over	18.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.5		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	14.2		100.0	(12/31/03)		
Other Meals	Yes	Cardiovascular	13.3	65 & Over	100.0	-----		
Transportation	No	Cerebrovascular	9.2		-----	RNs		10.1
Referral Service	No	Diabetes	0.8	Gender	%	LPNs		9.8
Other Services	No	Respiratory	3.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	17.5	Male	20.0	Aides, & Orderlies		
Mentally Ill	No		----	Female	80.0			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)	Total Resi- dents	% Of All
Level of Care	No.	%		No.	%		No.	%		No.	%		No.	%		No.	%			
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	9	100.0	364	25	71.4	129	1	100.0	129	74	100.0	222	1	100.0	129	0	0.0	0	110	91.7
Intermediate	---	---	---	10	28.6	108	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	10	8.3
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		35	100.0		1	100.0		74	100.0		1	100.0		0	0.0		120	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
		-----			-----	
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	1.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	10.8	Bathing	0.0	78.3	21.7	120
Other Nursing Homes	3.8	Dressing	2.5	81.7	15.8	120
Acute Care Hospitals	78.4	Transferring	25.0	58.3	16.7	120
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	14.2	66.7	19.2	120
Rehabilitation Hospitals	2.2	Eating	25.8	65.8	8.3	120
Other Locations	3.2	*****				
Total Number of Admissions	185	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	5.0		Receiving Respiratory Care	6.7
Private Home/No Home Health	26.3	Occ/Freq. Incontinent of Bladder	65.0		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	6.5	Occ/Freq. Incontinent of Bowel	36.7		Receiving Suctioning	0.0
Other Nursing Homes	2.7				Receiving Ostomy Care	2.5
Acute Care Hospitals	25.8	Mobility			Receiving Tube Feeding	2.5
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.7		Receiving Mechanically Altered Diets	31.7
Rehabilitation Hospitals	0.0					
Other Locations	8.6	Skin Care			Other Resident Characteristics	
Deaths	30.1	With Pressure Sores	3.3		Have Advance Directives	100.0
Total Number of Discharges (Including Deaths)	186	With Rashes	2.5		Medications	
					Receiving Psychoactive Drugs	66.7

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.4	87.9	1.12	87.0	1.13	86.6	1.14	87.4	1.13
Current Residents from In-County	94.2	87.5	1.08	86.4	1.09	84.5	1.11	76.7	1.23
Admissions from In-County, Still Residing	27.6	22.9	1.20	18.9	1.46	20.3	1.36	19.6	1.40
Admissions/Average Daily Census	154.2	144.5	1.07	166.7	0.92	157.3	0.98	141.3	1.09
Discharges/Average Daily Census	155.0	147.5	1.05	170.6	0.91	159.9	0.97	142.5	1.09
Discharges To Private Residence/Average Daily Census	50.8	49.7	1.02	69.1	0.74	60.3	0.84	61.6	0.83
Residents Receiving Skilled Care	91.7	93.9	0.98	94.6	0.97	93.5	0.98	88.1	1.04
Residents Aged 65 and Older	100	97.1	1.03	91.3	1.10	90.8	1.10	87.8	1.14
Title 19 (Medicaid) Funded Residents	29.2	50.3	0.58	58.7	0.50	58.2	0.50	65.9	0.44
Private Pay Funded Residents	61.7	34.6	1.78	22.4	2.75	23.4	2.64	21.0	2.94
Developmentally Disabled Residents	0.0	0.6	0.00	1.0	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	38.3	35.5	1.08	34.3	1.12	33.5	1.14	33.6	1.14
General Medical Service Residents	17.5	23.0	0.76	21.0	0.83	21.4	0.82	20.6	0.85
Impaired ADL (Mean)	51.5	51.9	0.99	53.1	0.97	51.8	0.99	49.4	1.04
Psychological Problems	66.7	62.2	1.07	60.0	1.11	60.6	1.10	57.4	1.16
Nursing Care Required (Mean)	6.1	7.2	0.85	7.2	0.85	7.3	0.85	7.3	0.84